



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 05

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099134 PENGADILAN NEGERI PANGKALAN BUN	PAGU REALISASI	3,146,060,000 1,259,253,572 (40.03%)	2,151,122,000 868,932,548 (40.39%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,297,182,000 2,128,186,120 (40.18%)
		SISA	1,886,806,428	1,282,189,452	0	0	0	0	0	0	0	3,168,995,880
GRAND TOTAL		PAGU REALISASI	3,146,060,000 1,259,253,572 (40.03%)	2,151,122,000 868,932,548 (40.39%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,297,182,000 2,128,186,120 (40.18%)
		SISA	1,886,806,428	1,282,189,452	0	0	0	0	0	0	0	3,168,995,880